

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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Run Time: 14-07-2020 08:07:08

**Selection Criteria :**

Business Unit : BDI10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699

Project Id : 00117793 Réintégration et cohésion soci	Period : April-June (2020)
Output # : 00114699 Reintegration et cohesion soci	Impl. Partner : 99999 UNDP
	Location : Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
76130 - Unrealized Gain	0.00	- 0.28	0.00	- 0.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 0.28</b>	<b>0.00</b>	<b>- 0.28</b>
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
76120 - Unrealized Loss	0.00	694.58	0.00	694.58
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>694.58</b>	<b>0.00</b>	<b>694.58</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>694.30</b>	<b>0.00</b>	<b>694.30</b>

**Activity : ACTIVITY 1.1 (Legal Aid and Paralegals)**

<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	35,498.07	0.00	0.00	35,498.07
71625 - Daily Subsist Allow-Mtg Partic	2,864.05	0.00	0.00	2,864.05
72311 - Fuel, petroleum and other oils	1,983.59	0.00	0.00	1,983.59
72425 - Mobile Telephone Charges	96.81	0.00	0.00	96.81
72505 - Stationery & other Office Supp	24.20	0.00	0.00	24.20
74105 - Management and Reporting Srvs	2,840.20	0.00	0.00	2,840.20
75705 - Learning costs	107.57	0.00	0.00	107.57
<b>Total for Fund 04000</b>	<b>43,414.49</b>	<b>0.00</b>	<b>0.00</b>	<b>43,414.49</b>
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>				
71625 - Daily Subsist Allow-Mtg Partic	- 33,575.99	0.00	0.00	- 33,575.99
72220 - Furniture	2,275.35	0.00	0.00	2,275.35
72420 - Land Telephone Charges	- 10.90	0.00	0.00	- 10.90
72425 - Mobile Telephone Charges	- 266.49	0.00	0.00	- 266.49
72445 - Common Services-Communications	- 2,210.50	0.00	0.00	- 2,210.50
72505 - Stationery & other Office Supp	- 500.31	0.00	0.00	- 500.31
73410 - Maint, Oper of Transport Equip	- 1,025.13	0.00	0.00	- 1,025.13
74105 - Management and Reporting Srvs	818.94	0.00	0.00	818.94
74210 - Printing and Publications	4,027.24	0.00	0.00	4,027.24
74215 - Promotional Materials and Dist	976.36	0.00	0.00	976.36
74225 - Other Media Costs	163.50	0.00	0.00	163.50
74510 - Bank Charges	17.44	0.00	0.00	17.44
75105 - Facilities & Admin - Implement	- 4,044.48	0.00	0.00	- 4,044.48
75705 - Learning costs	- 6,050.47	0.00	0.00	- 6,050.47

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Combined Delivery Report by Activity

Project Id : 00117793 Réintégration et cohésion soci		Period :		April-June (2020)	
Output # : 00114699 Reintegration et cohesion soci		Impl. Partner :		99999 UNDP	
		Location :		Burundi	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75707 - Learning – subsistence allowan	- 9,899.27	0.00	0.00	- 9,899.27	
<b>Total for Fund 04010</b>	<b>- 49,304.71</b>	<b>0.00</b>	<b>0.00</b>	<b>- 49,304.71</b>	
<b>Total for Activity ACTIVITY 1.1</b>	<b>- 5,890.22</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5,890.22</b>	
<b>Activity : ACTIVITY 1.2 (GBV)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
73204 - Building	0.00	91,539.27	0.00	91,539.27	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>91,539.27</b>	<b>0.00</b>	<b>91,539.27</b>	
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
72105 - Svc Co-Construction & Engineer	0.00	8,963.39	0.00	8,963.39	
72125 - Svc Co-Studies & Research Serv	0.00	6,165.11	0.00	6,165.11	
72215 - Transporation Equipment	0.00	26,672.91	0.00	26,672.91	
74599 - UNDP cost recovery chrgs-Bills	0.00	398.56	0.00	398.56	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>42,199.97</b>	<b>0.00</b>	<b>42,199.97</b>	
<b>Total for Activity ACTIVITY 1.2</b>	<b>0.00</b>	<b>133,739.24</b>	<b>0.00</b>	<b>133,739.24</b>	
<b>Activity : ACTIVITY 4.1 (CONSTRUCTION MAISONS ECOLE)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	8,264.48	0.00	8,264.48	
71360 - Local Consult-Security	0.00	115.57	0.00	115.57	
72399 - Other Materials and Goods	0.00	17,641.47	0.00	17,641.47	
72401 - Prefab structure/other buildin	0.00	217,136.25	0.00	217,136.25	
74599 - UNDP cost recovery chrgs-Bills	0.00	716.44	0.00	716.44	
76135 - Realized Gain	0.00	- 517.56	0.00	- 517.56	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>243,356.65</b>	<b>0.00</b>	<b>243,356.65</b>	
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
72399 - Other Materials and Goods	0.00	72,505.15	0.00	72,505.15	
72401 - Prefab structure/other buildin	0.00	25,548.66	0.00	25,548.66	
74105 - Management and Reporting Srvs	0.00	- 2,984.15	0.00	- 2,984.15	
74599 - UNDP cost recovery chrgs-Bills	0.00	32.40	0.00	32.40	
74725 - Other L.T.S.H.	0.00	24,203.23	0.00	24,203.23	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>119,305.29</b>	<b>0.00</b>	<b>119,305.29</b>	
<b>Total for Activity ACTIVITY 4.1</b>	<b>0.00</b>	<b>362,661.94</b>	<b>0.00</b>	<b>362,661.94</b>	

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Combined Delivery Report by Activity

Project Id : 00117793 Réintégration et cohésion soci		Period :		April-June (2020)	
Output # : 00114699 Reintegration et cohesion soci		Impl. Partner :		99999 UNDP	
		Location :		Burundi	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Activity : ACTIVITY 4.2 (ENERGIE ET ENVIRONNEMENT)</b>					
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,067.07	0.00	1,067.07	
71615 - Daily Subsistence Allow-Intl	0.00	- 57.79	0.00	- 57.79	
74599 - UNDP cost recovery chrgs-Bills	0.00	32.40	0.00	32.40	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>1,041.68</b>	<b>0.00</b>	<b>1,041.68</b>	
<b>Total for Activity ACTIVITY 4.2</b>	<b>0.00</b>	<b>1,041.68</b>	<b>0.00</b>	<b>1,041.68</b>	
<b>Activity : GEST° DU PROJET (Gestion)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	28,380.63	0.00	28,380.63	
71505 - UN Volunteers-Stipend & Allow	0.00	7,248.33	0.00	7,248.33	
71515 - UNV-Security Allowance	0.00	1,524.04	0.00	1,524.04	
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00	
71535 - UNV-Medical Insurance	0.00	464.34	0.00	464.34	
71540 - UNV-Global Charges	0.00	319.92	0.00	319.92	
71541 - UNVs-Contribution to security	0.00	259.92	0.00	259.92	
71545 - UNV-Home Leave Travel & Allowa	0.00	75.00	0.00	75.00	
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,148.76	0.00	1,148.76	
71625 - Daily Subsist Allow-Mtg Partic	0.00	219.24	0.00	219.24	
73108 - Leased office equip and furnit	0.00	40,664.02	0.00	40,664.02	
74510 - Bank Charges	0.00	0.11	0.00	0.11	
74599 - UNDP cost recovery chrgs-Bills	0.00	231.68	0.00	231.68	
76135 - Realized Gain	0.00	- 40.77	0.00	- 40.77	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>81,200.22</b>	<b>0.00</b>	<b>81,200.22</b>	
<b>Fund : 04010 (Core Pgm Re-obligation, Centre)</b>					
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity GEST° DU PROJET</b>	<b>0.00</b>	<b>81,200.22</b>	<b>0.00</b>	<b>81,200.22</b>	
<b>Total for Output : 00114699</b>	<b>- 5,890.22</b>	<b>579,337.38</b>	<b>0.00</b>	<b>573,447.16</b>	

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UN Development Programme  
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Project Id : 00117793 Réintégration et cohésion soci	Period :	April-June (2020)		
Output # : 00114699 Reintegration et cohesion soci	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	- 5,890.22	579,337.38	0.00	573,447.16

Signed By : M. Ange Kigeme  Date : 14/07/2020

Signed By :  Date : 14/07/2020

**Binta SANNEH**  
 Représentante Résidente  
 Adjointe P... de Opérations



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Burundi



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BDI10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699

Project Id : ALL	Period : April-June (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30808 - Burundi - Poverty Reduction	- 5,890.22	579,337.38	0.00	573,447.16

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Combined Delivery Report by Activity



UN Development Programme  
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**Funds Utilization**

Selection Criteria :

Business Unit : BDI10  
Period : April-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00114699

Project/Award: 00117793 Réintégration et cohésion soci

Period : As Of Jun30,2020

Output #	00114699	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			27,290.51
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			110,998.06

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